

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Washington															
ARMY - CAMP BONNEVILLE / WA021402011200												RAB BRAC 1995		Progress in FY98 Refer to page A-27.	
Sites with Response Complete		1	Investigation	1	22	0	FUND	\$2,022	\$833	\$50	\$0	FY01	\$0	Progress Planned for FY99-FY00 Refer to page A-27.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY02	\$298		
	Medium	0	Design	0	4	7		\$34	\$34	\$210	\$34	FY03	\$556		
	Low	1	RA-C	0	3	9		\$474	\$445	\$1,953	\$80	FY04	\$109		
	Not Evaluated	21	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$10	\$18				
Total Number of Sites		23	Total				\$2,530	\$1,312	\$2,223	\$132	FY99-2005**	\$3,318			
ARMY - FORT LEWIS / WA021402050600												NPL		Progress in FY98 Refer to page A-74.	
Sites with Response Complete		33	Investigation	35	13	0		\$15,976	\$1,139	\$138	\$88	FY01	\$2,740	Progress Planned for FY99-FY00 Refer to page A-74.	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	2(3)	0(0)			\$381	\$0	\$0	\$0	FY02	\$2,790		
	Medium	1	Design	2	3	2		\$2,581	\$643	\$800	\$120	FY03	\$3,459		
	Low	5	RA-C	3	3	3		\$20,107	\$491	\$1,229	\$1,959	FY04	\$1,129		
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$162	\$7	\$206	\$206	FY05	\$623		
	Not Required	1	LTM	0	2	0		\$2,891	\$1,642	\$327	\$327				
Total Number of Sites		48	Total				\$42,098	\$3,922	\$2,700	\$2,700	FY99-2029**	\$46,140			
ARMY - YAKIMA TRAINING CENTER / WA021402098900														Progress in FY98 Work is pending subject to successful negotiation of an Agreed Order with WA State Dept. of Ecology.	
Sites with Response Complete		38	Investigation	38	13	0		\$311	\$82	\$77	\$0	FY01	\$1,217	Progress Planned for FY99-FY00 Determine regulatory mechanism for site studies. Begin studies at Fire Training Pit, Solid Waste Landfill, and Ammunition Storage Point.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$2	\$2	\$0	\$0	FY02	\$1,239		
	Medium	3	Design	0	0	8		\$0	\$0	\$72	\$0	FY03	\$1,256		
	Low	8	RA-C	0	0	9		\$0	\$0	\$692	\$983	FY04	\$750		
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$2	\$2	\$238	\$196	FY05	\$766		
	Not Required	0	LTM	0	0	0		\$12	\$12	\$21	\$21				
Total Number of Sites		51	Total				\$327	\$98	\$1,100	\$1,200	FY99-2030**	\$14,415			
NAVY - BANGOR NAVAL SUBMARINE BASE / WA017002729100												NPL		Progress in FY98 Refer to page A-19.	
Sites with Response Complete		31	Investigation	42	0	0		\$27,373	\$0	\$60	\$0	FY01	\$1,385	Progress Planned for FY99-FY00 Refer to page A-19.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	12(20)	1(1)			\$2,335	\$386	\$33	\$0	FY02	\$1,560		
	Medium	0	Design	14	0	3		\$2,571	\$0	\$675	\$0	FY03	\$3,270		
	Low	0	RA-C	22	5	0		\$38,213	\$128	\$28	\$506	FY04	\$2,096		
	Not Evaluated	1	RA-O (LTO)	3	5	4		\$2,053	\$691	\$1,338	\$1,156	FY05	\$1,149		
	Not Required	5	LTM	3	3	1		\$170	\$170	\$0	\$0				
Total Number of Sites		42	Total				\$72,715	\$1,375	\$2,134	\$1,662	FY99-2008**	\$13,825			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Washington														
NAVY - EVERETT WA NAVSTA / WA017002754800													Progress in FY98	
Conducted study for soil investigation of UST 1.														
Sites in Progress -Relative Risk Category	Sites with Response Complete	1	Investigation	2	2	0		\$513	\$239	\$104	\$0	FY01	\$598	Progress Planned for FY99-FY00 Remediation is planned if warranted by study.
	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$1,278	
	Medium	0	Design	0	0	2		\$0	\$0	\$12	\$0	FY03	\$0	
	Low	2	RA-C	1	1	2		\$523	\$252	\$925	\$0	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	0	LTM	0	1	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$1,036	\$491	\$1,041	\$0	FY99-2006**	\$5,657		
NAVY - KEYPORT NAVAL UNDERSEA WARFARE CENTER / WA017002341900													Progress in FY98	
NPL													Refer to page A-108.	
Sites in Progress -Relative Risk Category	Sites with Response Complete	9	Investigation	11	2	0		\$15,793	\$208	\$0	\$563	FY01	\$2,519	Progress Planned for FY99-FY00 Refer to page A-108.
	High	4	Interim Actions	2(5)	0(0)			\$136	\$0	\$0	\$0	FY02	\$8,489	
	Medium	0	Design	1	1	2		\$386	\$75	\$75	\$591	FY03	\$8,545	
	Low	0	RA-C	5	2	1		\$9,813	\$4,127	\$673	\$74	FY04	\$8,183	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$453	\$471	FY05	\$5,815	
	Not Required	0	LTM	0	3	0		\$302	\$270	\$27	\$34			
Total Number of Sites		13	Total				\$26,430	\$4,680	\$1,228	\$1,733	FY99-2016**	\$38,037		
NAVY - MANCHESTER WA FUELDPTPSND / WA017002756000													Progress in FY98	
RA at site 302 completed.														
Sites in Progress -Relative Risk Category	Sites with Response Complete	1	Investigation	4	0	0		\$189	\$142	\$0	\$0	FY01	\$113	Progress Planned for FY99-FY00 No actions planned.
	High	1	Interim Actions	0(0)	1(1)			\$69	\$69	\$0	\$0	FY02	\$142	
	Medium	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY03	\$3,662	
	Low	1	RA-C	3	1	0		\$176	\$0	\$7	\$128	FY04	\$661	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$113	FY05	\$189	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$434	\$211	\$7	\$241	FY99-2004**	\$5,015		
NAVY - PORT HADLOCK NAVAL ORDNANCE CENTER / WA017002756800													Progress in FY98	
NPL													Refer to page A-162.	
Sites in Progress -Relative Risk Category	Sites with Response Complete	12	Investigation	16	1	1		\$671	\$0	\$100	\$0	FY01	\$498	Progress Planned for FY99-FY00 Refer to page A-162.
	High	3	Interim Actions	8(9)	0(0)			\$20	\$0	\$0	\$0	FY02	\$720	
	Medium	1	Design	6	0	0		\$773	\$0	\$0	\$0	FY03	\$476	
	Low	1	RA-C	10	1	0		\$4,817	\$0	\$0	\$918	FY04	\$716	
	Not Evaluated	0	RA-O (LTO)	2	1	3		\$913	\$576	\$494	\$920	FY05	\$716	
	Not Required	1	LTM	2	1	0		\$0	\$0	\$0	\$0			
Total Number of Sites		18	Total				\$7,194	\$576	\$594	\$1,838	FY99-2006**	\$5,559		

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Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Washington																
NAVY - PUGET SOUND NAVAL SHIPYARD / WA017002341800												NPL		Progress in FY98 Refer to page A-167. Progress Planned for FY99-FY00 Refer to page A-167.		
Sites with Response Complete		18	Investigation	23	10	0		\$22,376	\$342	\$0	\$45	FY01	\$16,023			
Sites in Progress -Relative Risk Category	High	14	Interim Actions	20(21)	3(3)			\$13,844	\$1,310	\$0	\$0	FY02	\$4,411			
	Medium	0	Design	0	15	0		\$1,598	\$1,053	\$1,098	\$1,473	FY03	\$1,979			
	Low	0	RA-C	16	14	1		\$21,855	\$6,503	\$6,643	\$13,760	FY04	\$1,595			
	Not Evaluated	0	RA-O (LTO)	0	1	13		\$824	\$618	\$890	\$1,581	FY05	\$1,415			
Not Required	1	LTM	1	2	5		\$0	\$0	\$0	\$0						
Total Number of Sites		33	Total				\$60,497	\$9,826	\$8,631	\$16,859	FY99-2006**	\$51,063				
NAVY - WHIDBEY ISLAND NAVAL AIR STATION (AULT FIELD) / WA017002336100												NPL		Progress in FY98 Refer to page A-208. Progress Planned for FY99-FY00 Refer to page A-208.		
Sites with Response Complete		70	Investigation	74	15	1		\$25,558	\$1,338	\$295	\$0	FY01	\$3,043			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	57(77)	1(1)			\$667	\$0	\$0	\$0	FY02	\$8,826			
	Medium	2	Design	26	0	6		\$1,412	\$0	\$86	\$0	FY03	\$9,726			
	Low	0	RA-C	54	6	5		\$42,947	\$2,191	\$2,982	\$1,428	FY04	\$11,130			
	Not Evaluated	8	RA-O (LTO)	0	4	14		\$2,584	\$2,161	\$1,516	\$2,327	FY05	\$16,439			
Not Required	4	LTM	0	13	12		\$271	\$167	\$500	\$0						
Total Number of Sites		90	Total				\$73,439	\$5,857	\$5,379	\$3,755	FY99-2025**	\$60,312				
AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700												RAB		NPL		Progress in FY98 Refer to page A-61. Progress Planned for FY99-FY00 Refer to page A-61.
Sites with Response Complete		18	Investigation	36	1	0		\$12,443	\$0	\$0	\$0	FY01	\$1,531			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	2(3)			\$1,346	\$152	\$0	\$0	FY02	\$2,063			
	Medium	1	Design	5	0	1		\$1,873	\$0	\$0	\$0	FY03	\$1,751			
	Low	5	RA-C	6	0	1		\$15,295	\$0	\$151	\$0	FY04	\$1,791			
	Not Evaluated	0	RA-O (LTO)	0	5	1		\$1,013	\$805	\$947	\$964	FY05	\$1,841			
Not Required	11	LTM	0	11	1		\$2,231	\$572	\$558	\$579						
Total Number of Sites		37	Total				\$34,201	\$1,529	\$1,656	\$1,543	FY99-2026**	\$34,579				
AIR FORCE - FOUR LAKES COMM AIR GUARD STATION / WA057282623700														Progress in FY98 Three areas of concern received site validation. Continued the Remedial Investigation and Feasibility Study on site 3 and add sites 1, 2, and 4. Progress Planned for FY99-FY00 Complete the Remedial Investigation/Feasibility Study on Site 3.		
Sites with Response Complete		0	Investigation	0	4	0		\$697	\$0	\$156	\$37	FY01	\$34			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$835			
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$133	FY03	\$73			
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$73			
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$73			
Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0						
Total Number of Sites		4	Total				\$697	\$0	\$156	\$170	FY99-2007**	\$1,608				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Washington														
AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000												NPL		Progress in FY98 Refer to page A-127. Progress Planned for FY99-FY00 Refer to page A-127.
Sites with Response Complete		64	Investigation	65	0	0		\$9,758	\$0	\$0	\$0	FY01	\$432	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$2,371	\$0	\$0	\$0	FY02	\$417	
	Medium	0	Design	3	0	0		\$961	\$0	\$0	\$0	FY03	\$588	
	Low	0	RA-C	2	0	0		\$3,290	\$0	\$0	\$0	FY04	\$1,385	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$969	\$22	\$274	\$252	FY05	\$365	
	Not Required	1	LTM	3	15	0		\$1,000	\$0	\$228	\$187			
Total Number of Sites		65	Total				\$18,349	\$22	\$502	\$439	FY99-2016**	\$8,663		
FORMERLY USED DEFENSE SITES - GEIGER AF / WA09799F340300												NPL		Progress in FY98 Expansion of on-going RI to include evaluation of landfill site and remaining contaminated UST sites. Progress Planned for FY99-FY00 Identify and characterize all remaining contaminated areas, initiate final phase of site cleanup.
Sites with Response Complete		1	Investigation	2	1	0		\$1,709	\$559	\$100	\$0	FY01	\$172	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$1,412	
	Medium	0	Design	1	1	0		\$246	\$0	\$0	\$100	FY03	\$495	
	Low	0	RA-C	1	1	1		\$2,974	\$0	\$0	\$395	FY04	\$429	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$381	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$4,929	\$559	\$100	\$495	FY99-2002**	\$4,229		
FORMERLY USED DEFENSE SITES - MOSES LAKE WELLFIELD (FORMER LARSON AF												NPL		Progress in FY98 Refer to page A-135. Progress Planned for FY99-FY00 Refer to page A-135.
Sites with Response Complete		2	Investigation	2	0	2		\$2,553	\$128	\$1,500	\$0	FY01	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	1	0	0		\$20	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	1	1	0		\$390	\$199	\$100	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$2,963	\$327	\$1,600	\$0	FY99-1999**	\$1,600		
West Virginia														
NAVY - ALLEGANY BALLISTICS LABORATORY / WV317002369100												NPL		Progress in FY98 Refer to page A-10. Progress Planned for FY99-FY00 Refer to page A-10.
Sites with Response Complete		22	Investigation	27	10	0		\$3,624	\$117	\$1,327	\$414	FY01	\$1,639	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	1(1)	4(4)			\$2,956	\$0	\$0	\$143	FY02	\$1,943	
	Medium	1	Design	1	2	4		\$1,334	\$138	\$360	\$1,129	FY03	\$2,114	
	Low	0	RA-C	0	5	8		\$5,522	\$1,826	\$571	\$593	FY04	\$2,370	
	Not Evaluated	1	RA-O (LTO)	0	3	3		\$186	\$186	\$389	\$638	FY05	\$2,647	
	Not Required	3	LTM	0	3	3		\$246	\$246	\$270	\$551			
Total Number of Sites		37	Total				\$13,868	\$2,513	\$2,917	\$3,468	FY99-2033**	\$55,809		

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